

**State of New Jersey
Payroll By Employee Relations Group
As of December 31, 2011**

EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	AGRICULTURE	40	1,839,532.86	0.00	895.12	1,840,427.98
	BANKING AND INSURANCE	45	1,585,248.94	11,711.47	6,894.95	1,603,855.36
	BOARD OF THE PUBLIC UTILITIES	8	245,916.61	1,889.04	25,232.07	273,037.72
	CASINO CONTROL COMMISSION	13	407,809.18	0.00	5,719.03	413,528.21
	CATASTROPHIC ILLNESS IN CHILDREN	1	65,244.45	0.00	0.00	65,244.45
	CHIEF EXECUTIVE	4	98,288.32	0.00	0.00	98,288.32
	CHILDREN AND FAMILIES	507	16,894,887.31	58,190.55	115,607.81	17,068,685.67
	CIVIL SERVICE COMMISSION	18	740,269.77	2,492.50	797.31	743,559.58
	COMMISSION ON HIGHER EDUCATION	1	30,299.07	0.00	13,984.21	44,283.28
	COMMUNITY AFFAIRS	171	6,605,262.24	640.50	40,530.77	6,646,433.51
	CORRECTIONS	276	11,169,277.77	40,958.50	111,683.50	11,321,919.77
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	5	287,801.43	0.00	1,388.50	289,189.93
	DIVISION OF RATE COUNSEL	6	285,886.16	0.00	174.77	286,060.93
	EDUCATION	146	5,940,502.47	274,007.89	106,044.41	6,320,554.77
	ELECTION LAW ENFORCEMENT	22	899,578.42	0.00	1,497.63	901,076.05
	ENVIRONMENTAL PROTECTION	266	11,360,370.24	191,628.12	175,496.75	11,727,495.11
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	2	41,552.96	0.00	181.60	41,734.56
	HEALTH AND SENIOR SERVICES	329	13,597,667.58	138,308.40	105,720.44	13,841,696.42
	HUMAN SERVICES	941	32,506,507.60	769,118.24	331,873.11	33,607,498.95
	JUDICIARY	2	0.00	0.00	775.00	775.00
	JUVENILE JUSTICE COMMISSION	111	3,388,650.45	50,533.66	32,540.91	3,471,725.02
	LABOR	1,011	35,104,720.92	2,367,314.23	184,409.03	37,656,444.18
	LAW AND PUBLIC SAFETY	820	33,179,831.57	1,175,323.49	129,303.58	34,484,458.64
	MILITARY AND VETERANS AFFAIRS	76	3,034,924.75	46,038.36	16,500.06	3,097,463.17

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ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	MOTOR VEHICLE COMMISSION	1,747	58,611,904.83	450,290.59	610,280.68	59,672,476.10
	OFFICE OF ADMINISTRATIVE LAW	20	1,030,936.31	0.00	17,834.83	1,048,771.14
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	2	27,780.85	0.00	119.35	27,900.20
	OFFICE OF INFORMATION TECHNOLOGY	119	4,909,816.97	381,377.82	149,576.75	5,440,771.54
	OFFICE OF STATE COMPTROLLER	2	85,803.34	0.00	245.00	86,048.34
	OFFICE OF THE PUBLIC DEFENDER	296	10,732,286.62	3,833.42	127,997.53	10,864,117.57
	PUBLIC ADVOCATE	1	46,583.32	0.00	0.00	46,583.32
	PUBLIC BROADCASTING AUTHORITY	7	140,399.45	1,621.84	19,004.90	161,026.19
	STATE	83	2,877,133.33	0.00	20,234.32	2,897,367.65
	STATE PAROLE BOARD	39	1,281,558.96	0.00	5,519.12	1,287,078.08
	TRANSPORTATION	202	8,941,012.75	425,722.41	127,475.54	9,494,210.70
	TREASURY	1,168	31,278,248.71	213,384.55	230,174.40	31,721,807.66
ADMINISTRATIVE AND CLERICAL SERVICES (CWA) - UNIT A	Sum:	8,507	299,273,496.51	6,604,385.58	2,715,712.98	308,593,595.07

ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	BOARD OF THE PUBLIC UTILITIES	1	32,583.68	686.25	0.00	33,269.93
	CASINO CONTROL COMMISSION	1	72,408.18	0.00	0.00	72,408.18
	CHILDREN AND FAMILIES	18	963,530.32	67.55	2,773.67	966,371.54
	CIVIL SERVICE COMMISSION	13	547,626.49	4,225.00	462.49	552,313.98
	COMMUNITY AFFAIRS	3	183,358.14	0.00	548.10	183,906.24
	CORRECTIONS	17	780,947.00	0.00	13,650.33	794,597.33
	DIVISION OF RATE COUNSEL	1	72,408.18	0.00	0.00	72,408.18
	EDUCATION	1	72,408.18	0.00	0.00	72,408.18
	ELECTION LAW ENFORCEMENT	1	72,408.18	0.00	0.00	72,408.18
	ENVIRONMENTAL PROTECTION	11	643,015.18	0.00	3,572.35	646,587.53

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ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	HEALTH AND SENIOR SERVICES	6	263,612.79	0.00	45,096.51	308,709.30
	HUMAN SERVICES	89	3,110,962.09	55,175.59	41,118.24	3,207,255.92
	JUDICIARY	1	0.00	0.00	634.00	634.00
	JUVENILE JUSTICE COMMISSION	5	163,829.98	1,594.07	204.63	165,628.68
	LABOR	16	886,998.82	0.00	27,351.72	914,350.54
	LAW AND PUBLIC SAFETY	67	3,238,047.46	197,347.67	47,463.15	3,482,858.28
	MILITARY AND VETERANS AFFAIRS	3	150,276.08	0.00	0.00	150,276.08
	MOTOR VEHICLE COMMISSION	3	119,213.88	0.00	1,962.40	121,176.28
	OFFICE OF INFORMATION TECHNOLOGY	3	193,439.69	0.00	0.00	193,439.69
	OFFICE OF STATE COMPTROLLER	1	55,243.26	0.00	0.00	55,243.26
	OFFICE OF THE PUBLIC DEFENDER	1	71,403.88	0.00	0.00	71,403.88
	STATE PAROLE BOARD	1	16,084.50	0.00	0.00	16,084.50
	TRANSPORTATION	7	331,689.41	0.00	5,180.64	336,870.05
	TREASURY	6	224,462.02	100.00	5,335.96	229,897.98
ADMINISTRATIVE AND CLERICAL SERVICES, EXEMPT - UNIT W	Sum:	276	12,265,957.39	259,196.13	195,354.19	12,720,507.71
CRAFTS UNIT (IFPTE) - UNIT C	AGRICULTURE	1	55,468.52	0.00	0.00	55,468.52
	BOARD OF THE PUBLIC UTILITIES	1	60,829.42	3,883.53	0.00	64,712.95
	CHILDREN AND FAMILIES	3	166,604.76	11,181.24	0.00	177,786.00
	CORRECTIONS	109	4,986,006.15	378,260.25	65,780.75	5,430,047.15
	EDUCATION	6	211,435.15	59,929.23	698.25	272,062.63
	ENVIRONMENTAL PROTECTION	8	439,338.62	15,044.32	19,344.25	473,727.19
	HEALTH AND SENIOR SERVICES	1	60,829.42	0.00	0.00	60,829.42
	HUMAN SERVICES	272	11,917,481.50	946,300.11	148,504.49	13,012,286.10
	JUVENILE JUSTICE COMMISSION	16	762,253.33	117,412.34	3,456.01	883,121.68
	LAW AND PUBLIC SAFETY	82	4,009,834.26	258,708.69	33,605.65	4,302,148.60
	MILITARY AND VETERANS AFFAIRS	46	2,064,698.06	125,421.31	6,262.06	2,196,381.43

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CRAFTS UNIT (IFPTE) - UNIT C	MOTOR VEHICLE COMMISSION	6	335,114.18	1,792.27	0.00	336,906.45
	OFFICE OF INFORMATION TECHNOLOGY	2	116,364.34	23,628.83	73.25	140,066.42
	PUBLIC BROADCASTING AUTHORITY	14	430,768.84	20,929.88	177,483.15	629,181.87
	STATE	3	182,277.70	0.00	0.00	182,277.70
	TRANSPORTATION	326	14,889,635.44	2,644,239.38	119,967.46	17,653,842.28
	TREASURY	83	3,953,648.68	195,358.44	11,039.61	4,160,046.73
CRAFTS UNIT (IFPTE) - UNIT C	Sum:	979	44,642,588.37	4,802,089.82	586,214.93	50,030,893.12
DEPUTY ATTORNEYS GENERAL - UNIT Z	JUDICIARY	1	0.00	0.00	15,135.00	15,135.00
	LAW AND PUBLIC SAFETY	794	49,778,650.42	11,266.70	762,021.28	50,551,938.40
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	0.00	0.00	0.00	0.00
DEPUTY ATTORNEYS GENERAL - UNIT Z	Sum:	796	49,778,650.42	11,266.70	777,156.28	50,567,073.40
EXEMPT - UNIT X	AGRICULTURE	15	1,057,779.58	0.00	4,417.50	1,062,197.08
	BANKING AND INSURANCE	52	2,425,245.50	0.00	31,016.70	2,456,262.20
	BOARD OF THE PUBLIC UTILITIES	52	2,651,360.91	0.00	59,190.13	2,710,551.04
	CASINO CONTROL COMMISSION	208	5,586,260.63	252,838.56	1,199,174.84	7,038,274.03
	CATASTROPHIC ILLNESS IN CHILDREN	1	58,965.28	0.00	3,632.67	62,597.95
	CHIEF EXECUTIVE	192	7,574,219.50	0.00	32,454.02	7,606,673.52
	CHILDREN AND FAMILIES	62	2,910,027.83	0.00	28,174.24	2,938,202.07
	CIVIL SERVICE COMMISSION	14	376,696.48	0.00	0.00	376,696.48
	COMMERCE COMMISSION	3	0.00	0.00	0.00	0.00
	COMMISSION ON HIGHER EDUCATION	5	238,891.18	0.00	1,175.70	240,066.88
	COMMISSION ON SCIENCE AND TECHNOLOGY	2	0.00	0.00	0.00	0.00
	COMMUNITY AFFAIRS	63	2,138,630.51	0.00	19,268.36	2,157,898.87
	CORRECTIONS	342	3,423,906.53	7,856.82	36,056.49	3,467,819.84

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EXEMPT - UNIT X	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	7	281,092.76	0.00	0.00	281,092.76
	DIVISION OF RATE COUNSEL	4	137,526.22	3,303.78	0.00	140,830.00
	EDUCATION	38	1,922,437.49	0.00	21,426.70	1,943,864.19
	ELECTION LAW ENFORCEMENT	10	251,141.02	0.00	0.00	251,141.02
	ENVIRONMENTAL PROTECTION	86	4,836,460.80	25,307.12	23,396.06	4,885,163.98
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	5	244,321.88	0.00	1,228.53	245,550.41
	HEALTH AND SENIOR SERVICES	46	2,435,266.65	0.00	21,024.24	2,456,290.89
	HUMAN SERVICES	116	5,895,719.41	4,608.32	99,960.28	6,000,288.01
	JUVENILE JUSTICE COMMISSION	10	341,525.15	1,814.68	3,171.70	346,511.53
	LABOR	145	10,061,951.87	28,187.21	215,894.16	10,306,033.24
	LAW AND PUBLIC SAFETY	644	10,993,308.61	10,739.27	212,430.73	11,216,478.61
	LEGISLATURE	603	35,096,640.00	164,225.79	660,909.83	35,921,775.62
	MILITARY AND VETERANS AFFAIRS	10	261,433.19	0.00	3,651.98	265,085.17
	MISCELLANEOUS EXECUTIVE COMMISSION	15	52,608.46	0.00	0.00	52,608.46
	MOTOR VEHICLE COMMISSION	67	4,131,505.22	0.00	14,810.50	4,146,315.72
	OFFICE OF ADMINISTRATIVE LAW	44	5,588,778.26	0.00	0.00	5,588,778.26
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	22	1,164,324.69	0.00	6,322.11	1,170,646.80
	OFFICE OF INFORMATION TECHNOLOGY	19	1,188,605.49	0.00	1,247.29	1,189,852.78
	OFFICE OF STATE COMPTROLLER	88	4,985,282.31	0.00	67,801.03	5,053,083.34
	OFFICE OF THE PUBLIC DEFENDER	6	307,124.64	0.00	958.45	308,083.09
	PUBLIC ADVOCATE	12	101,803.52	0.00	0.00	101,803.52

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EXEMPT - UNIT X	PUBLIC BROADCASTING AUTHORITY	6	250,370.28	0.00	53,472.83	303,843.11
	STATE	23	1,061,990.09	0.00	42,764.36	1,104,754.45
	STATE PAROLE BOARD	28	1,987,382.85	0.00	26,966.29	2,014,349.14
	TRANSPORTATION	21	489,170.56	1,645.19	0.00	490,815.75
	TREASURY	235	7,014,127.37	4,795.33	121,566.28	7,140,488.98
EXEMPT - UNIT X	Sum:	3,321	129,523,882.72	505,322.07	3,013,564.00	133,042,768.79

HEALTH CARE AND REHABILITATION SERVICES (AFSCME) - UNIT F	CHILDREN AND FAMILIES	671	19,917,254.01	457,927.95	196,865.13	20,572,047.09
	CORRECTIONS	394	18,416,584.53	1,358,673.06	188,011.28	19,963,268.87
	EDUCATION	32	1,009,988.59	206,638.37	10,285.88	1,226,912.84
	HEALTH AND SENIOR SERVICES	3	39,751.63	0.00	0.00	39,751.63
	HIGHER EDUCATION	1	0.00	0.00	0.00	0.00
	HUMAN SERVICES	9,047	272,375,519.93	50,088,489.34	5,270,227.57	327,734,236.84
	JUVENILE JUSTICE COMMISSION	366	12,702,558.71	1,945,474.28	161,823.11	14,809,856.10
	LABOR	8	210,587.71	0.00	3,396.87	213,984.58
	MILITARY AND VETERANS AFFAIRS	871	27,708,849.96	5,194,354.16	424,621.83	33,327,825.95
	MOTOR VEHICLE COMMISSION	4	180,175.94	0.00	1,958.44	182,134.38
	STATE PAROLE BOARD	1	50,716.63	0.00	0.00	50,716.63
HEALTH CARE AND REHABILITATION SERVICES (AFSCME) - UNIT H	Sum:	11,398	352,611,987.64	59,251,557.16	6,257,190.11	418,120,734.91

HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	AGRICULTURE	12	1,060,581.97	2,812.20	2,183.40	1,065,577.57
	BANKING AND INSURANCE	53	4,683,627.96	13,128.56	36,027.10	4,732,783.62
	BOARD OF THE PUBLIC UTILITIES	4	328,491.61	0.00	0.00	328,491.61
	CASINO CONTROL COMMISSION	1	24,585.30	0.00	25,480.75	50,066.05
	CHILDREN AND FAMILIES	433	34,629,420.39	54,835.17	1,397,595.36	36,081,850.92
	CIVIL SERVICE COMMISSION	3	127,639.98	0.00	20,623.08	148,263.06
	COMMUNITY AFFAIRS	151	12,012,850.73	48,154.05	105,886.34	12,166,891.12
	CORRECTIONS	203	11,927,586.71	140,177.17	313,608.39	12,381,372.27
	EDUCATION	7	561,429.86	60,521.39	148.00	622,099.25

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HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	ELECTION LAW ENFORCEMENT	2	178,149.84	0.00	0.00	178,149.84
	ENVIRONMENTAL PROTECTION	412	35,961,876.80	324,645.41	633,073.28	36,919,595.49
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	1	102,511.38	0.00	0.00	102,511.38
	HEALTH AND SENIOR SERVICES	121	9,571,679.97	6,246.66	141,941.77	9,719,868.40
	HUMAN SERVICES	921	62,481,144.10	3,367,749.00	1,412,065.80	67,260,958.90
	JUDICIARY	1	0.00	0.00	1,412.73	1,412.73
	JUVENILE JUSTICE COMMISSION	25	1,639,922.15	62,650.91	5,947.95	1,708,521.01
	LABOR	82	6,457,331.01	87,400.92	110,507.51	6,655,239.44
	LAW AND PUBLIC SAFETY	79	6,283,632.74	52,117.08	132,189.46	6,467,939.28
	MILITARY AND VETERANS AFFAIRS	125	7,617,942.11	340,336.79	150,943.39	8,109,222.29
	MOTOR VEHICLE COMMISSION	90	6,369,427.57	79,866.49	74,718.70	6,524,012.76
	OFFICE OF ADMINISTRATIVE LAW	4	253,422.22	0.00	31,191.90	284,614.12
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	2	170,787.42	0.00	4,536.80	175,324.22
	OFFICE OF INFORMATION TECHNOLOGY	48	3,960,845.34	21,475.34	136,756.99	4,119,077.67
	OFFICE OF STATE COMPTROLLER	10	739,455.97	0.00	37,818.45	777,274.42
	OFFICE OF THE PUBLIC DEFENDER	41	3,784,686.24	0.00	38,825.83	3,823,512.07
	PUBLIC BROADCASTING AUTHORITY	7	295,360.41	1,976.00	87,328.99	384,665.40
	STATE	11	687,890.60	0.00	46,027.43	733,918.03
	STATE PAROLE BOARD	3	215,883.23	0.00	0.00	215,883.23
	TRANSPORTATION	409	33,413,545.58	1,429,133.95	1,056,175.04	35,898,854.57
	TREASURY	263	20,325,087.09	139,820.96	427,257.67	20,892,165.72
HIGHER LEVEL SUPERVISORS (CWA) - UNIT S	Sum:	3,524	265,866,796.28	6,233,048.05	6,430,272.11	278,530,116.44

HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	AGRICULTURE	3	282,015.76	0.00	0.00	282,015.76
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HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	BANKING AND INSURANCE	3	310,216.89	0.00	0.00	310,216.89
	BOARD OF THE PUBLIC UTILITIES	6	490,971.45	0.00	31,990.29	522,961.74
	CHIEF EXECUTIVE	4	244,094.50	0.00	0.00	244,094.50
	CHILDREN AND FAMILIES	9	479,083.30	0.00	0.00	479,083.30
	CIVIL SERVICE COMMISSION	23	2,024,653.92	1,450.00	25,607.57	2,051,711.49
	COMMUNITY AFFAIRS	7	568,899.41	0.00	62,512.83	631,412.24
	CORRECTIONS	51	3,031,459.09	1,442.00	112,712.64	3,145,613.73
	EDUCATION	6	488,325.66	0.00	26,118.12	514,443.78
	ELECTION LAW ENFORCEMENT	1	99,524.95	0.00	0.00	99,524.95
	ENVIRONMENTAL PROTECTION	29	2,658,760.24	0.00	21,160.36	2,679,920.60
	HEALTH AND SENIOR SERVICES	18	1,691,149.25	0.00	0.00	1,691,149.25
	HUMAN SERVICES	65	4,440,999.32	69,561.21	73,788.26	4,584,348.79
	JUVENILE JUSTICE COMMISSION	3	302,002.74	0.00	0.00	302,002.74
	LABOR	21	1,668,395.35	0.00	72,716.37	1,741,111.72
	LAW AND PUBLIC SAFETY	115	7,583,219.18	82,733.32	115,465.18	7,781,417.68
	MILITARY AND VETERANS AFFAIRS	13	674,041.65	15,432.98	23,777.83	713,252.46
	MOTOR VEHICLE COMMISSION	14	1,047,169.70	0.00	6,489.20	1,053,658.90
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	6	445,474.55	0.00	900.20	446,374.75
	OFFICE OF INFORMATION TECHNOLOGY	6	353,527.36	0.00	64,133.41	417,660.77
	OFFICE OF STATE COMPTROLLER	1	0.00	0.00	0.00	0.00
	OFFICE OF THE PUBLIC DEFENDER	2	191,640.28	0.00	0.00	191,640.28
	PUBLIC BROADCASTING AUTHORITY	2	110,228.39	0.00	40,367.36	150,595.75
	STATE	3	112,930.96	0.00	35,535.57	148,466.53
	STATE PAROLE BOARD	4	380,298.29	0.00	0.00	380,298.29
	TRANSPORTATION	28	1,975,798.57	41,316.56	159,529.86	2,176,644.99
	TREASURY	84	6,421,280.61	2,678.86	121,962.71	6,545,922.18

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EMPLOYEE RELATIONS GROUP	AGENCY	EMPLOYEE COUNT	TOTAL REGULAR PAYMENTS	TOTAL OVERTIME PAYMENTS	TOTAL OTHER PAYMENTS	TOTAL PAYMENTS
HIGHER LEVEL SUPERVISORS, EXEMPT - UNIT V	Sum:	527	38,076,161.37	214,614.93	994,767.76	39,285,544.06
INSPECTION AND SECURITY (IFPTE) - UNIT I	AGRICULTURE	21	1,036,765.71	80,904.96	48.00	1,117,718.67
	BANKING AND INSURANCE	71	4,158,981.77	8,746.09	132,036.29	4,299,764.15
	CHILDREN AND FAMILIES	45	3,183,075.54	227.18	75,459.04	3,258,761.76
	COMMUNITY AFFAIRS	152	8,181,252.22	55,666.86	86,515.85	8,323,434.93
	CORRECTIONS	9	430,766.70	51,943.45	2,770.50	485,480.65
	EDUCATION	4	101,141.05	56,108.52	1,871.75	159,121.32
	ENVIRONMENTAL PROTECTION	38	1,561,480.25	124,555.37	14,798.00	1,700,833.62
	HEALTH AND SENIOR SERVICES	8	461,352.33	0.00	0.00	461,352.33
	HUMAN SERVICES	28	953,449.64	115,053.63	30,724.45	1,099,227.72
	LABOR	29	1,850,406.56	0.00	3,166.37	1,853,572.93
	LAW AND PUBLIC SAFETY	316	11,022,648.12	1,510,980.19	129,320.18	12,662,948.49
	MOTOR VEHICLE COMMISSION	466	16,159,506.00	262,387.97	226,061.29	16,647,955.26
	TRANSPORTATION	167	7,306,499.38	1,049,720.51	37,057.94	8,393,277.83
INSPECTION AND SECURITY (IFPTE) - UNIT I	Sum:	1,354	56,407,325.27	3,316,294.73	739,829.66	60,463,449.66
INTERNAL AFFAIRS INVESTIGATORS (FOP) - UNIT 8	CORRECTIONS	95	7,365,262.80	354,984.90	148,398.20	7,868,645.90
	JUVENILE JUSTICE COMMISSION	12	1,053,431.22	16,967.25	8,489.60	1,078,888.07
	STATE PAROLE BOARD	6	462,460.79	32,258.07	3,500.00	498,218.86
INTERNAL AFFAIRS INVESTIGATORS (FOP) - UNIT 8	Sum:	113	8,881,154.81	404,210.22	160,387.80	9,445,752.83
JUDICIARY, JUDGE'S SUPPORT STAFF - UNIT @	JUDICIARY	521	25,015,323.35	32,278.63	218,807.90	25,266,409.88
JUDICIARY, JUDGE'S SUPPORT STAFF - UNIT @	Sum:	521	25,015,323.35	32,278.63	218,807.90	25,266,409.88
JUDICIARY, MANAGERIAL - UNIT D	JUDICIARY	1,192	118,955,321.81	394.80	2,249,287.30	121,205,003.91
JUDICIARY, MANAGERIAL - UNIT D	Sum:	1,192	118,955,321.81	394.80	2,249,287.30	121,205,003.91
JUDICIARY, OFFICIAL COURT REPORTERS (OPEIU) - UNIT 5	JUDICIARY	51	3,992,864.48	0.00	32,781.75	4,025,646.23

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JUDICIARY, OFFICIAL COURT REPORTERS (OPEIU) - UNIT 5	Sum:	51	3,992,864.48	0.00	32,781.75	4,025,646.23
JUDICIARY, PROFESSIONAL CASE RELATED (PANJ) - UNIT B	JUDICIARY	2,212	139,163,813.82	449,885.14	444,591.02	140,058,289.98
JUDICIARY, PROFESSIONAL CASE RELATED (PANJ) - UNIT B	Sum:	2,212	139,163,813.82	449,885.14	444,591.02	140,058,289.98
JUDICIARY, PROFESSIONAL NON-CASE RELATED (CWA) - UNIT G	JUDICIARY	3,210	130,869,204.55	306,010.61	576,749.81	131,751,964.97
	MILITARY AND VETERANS AFFAIRS	1	0.00	0.00	392.98	392.98
JUDICIARY, PROFESSIONAL NON-CASE RELATED (CWA) - UNIT G	Sum:	3,211	130,869,204.55	306,010.61	577,142.79	131,752,357.95
JUDICIARY, PROFESSIONAL SUPERVISORS COURT REPORTER - UNIT L	JUDICIARY	17	1,328,972.69	0.00	39,096.78	1,368,069.47
JUDICIARY, PROFESSIONAL SUPERVISORS COURT REPORTER - UNIT \$	Sum:	17	1,328,972.69	0.00	39,096.78	1,368,069.47
JUDICIARY, PROFESSIONAL SUPERVISORY (PANJ) - UNIT U	CORRECTIONS	1	0.00	0.00	0.00	0.00
	EDUCATION	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	1	0.00	0.00	60.00	60.00
	JUDICIARY	904	75,991,266.03	28,104.38	658,079.04	76,677,449.45
JUDICIARY, PROFESSIONAL SUPERVISORY (PANJ) - UNIT U	Sum:	907	75,991,266.03	28,104.38	658,139.04	76,677,509.45
JUDICIARY, SUPPORT STAFF (JCAU) - UNIT 6	JUDICIARY	3,188	137,994,500.29	533,218.55	773,174.80	139,300,893.64
JUDICIARY, SUPPORT STAFF (JCAU) - UNIT 6	Sum:	3,188	137,994,500.29	533,218.55	773,174.80	139,300,893.64
JUDICIARY, SUPPORT SUPERVISORS (JCAU) - UNIT 7	JUDICIARY	132	8,152,677.62	33,145.07	62,753.19	8,248,575.88
JUDICIARY, SUPPORT SUPERVISORS (JCAU) - UNIT 7	Sum:	132	8,152,677.62	33,145.07	62,753.19	8,248,575.88
LAW ENFORCEMENT CAPTAINS - UNIT 4	CORRECTIONS	45	2,211,950.53	13,822.49	132,946.14	2,358,719.16
	ENVIRONMENTAL PROTECTION	3	204,678.42	0.00	3,070.00	207,748.42
	JUVENILE JUSTICE COMMISSION	4	476,422.10	0.00	3,670.00	480,092.10
	STATE PAROLE BOARD	8	522,597.77	0.00	32,487.00	555,084.77

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LAW ENFORCEMENT CAPTAINS - UNIT 4	Sum:	60	3,415,648.82	13,822.49	172,173.14	3,601,644.45
LAW ENFORCEMENT, CORRECTIONS (PBA) - UNIT L	CORRECTIONS	6,545	360,505,609.75	30,829,233.33	6,624,057.20	397,958,900.28
	JUDICIARY	1	0.00	0.00	0.00	0.00
	JUVENILE JUSTICE COMMISSION	379	20,866,980.71	6,309,509.09	345,119.74	27,521,609.54
LAW ENFORCEMENT, CORRECTIONS (PBA) - UNIT L	Sum:	6,925	381,372,590.46	37,138,742.42	6,969,176.94	425,480,509.82
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT 1	CORRECTIONS	419	29,133,846.31	3,881,705.66	783,117.11	33,798,669.08
	JUVENILE JUSTICE COMMISSION	28	2,122,635.42	672,453.17	21,147.28	2,816,235.87
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT 1	Sum:	447	31,256,481.73	4,554,158.83	804,264.39	36,614,904.95
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT J	ENVIRONMENTAL PROTECTION	13	978,605.91	5,587.05	33,443.74	1,017,636.70
	HUMAN SERVICES	8	353,211.44	15,118.01	56,237.36	424,566.81
	LAW AND PUBLIC SAFETY	4	315,605.55	1,824.74	55,964.52	373,394.81
	STATE PAROLE BOARD	21	1,662,864.69	6,403.89	57,021.34	1,726,289.92
	TREASURY	2	120,477.06	0.00	1,535.00	122,012.06
LAW ENFORCEMENT SUPERIOR OFFICERS - UNIT J	Sum:	48	3,430,764.65	28,933.69	204,201.96	3,663,900.30
LAW ENFORCEMENT SUPERVISORS - UNIT 2	CORRECTIONS	662	43,267,184.82	5,095,708.34	778,164.98	49,141,058.14
	JUVENILE JUSTICE COMMISSION	41	2,929,030.35	805,197.66	53,302.52	3,787,530.53
LAW ENFORCEMENT SUPERVISORS - UNIT 2	Sum:	703	46,196,215.17	5,900,906.00	831,467.50	52,928,588.67
LAW ENFORCEMENT SUPERVISORS - UNIT K	ENVIRONMENTAL PROTECTION	41	2,424,126.81	252,125.93	137,648.34	2,813,901.08
	HUMAN SERVICES	27	1,515,293.04	512,846.14	135,506.43	2,163,645.61
	JUVENILE JUSTICE COMMISSION	7	533,430.52	53,371.45	7,675.00	594,476.97
	STATE PAROLE BOARD	51	4,229,821.32	120,123.90	116,451.24	4,466,396.46
	TREASURY	1	96,869.71	0.00	0.00	96,869.71

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LAW ENFORCEMENT SUPERVISORS - UNIT K	Sum:	127	8,799,541.40	938,467.42	397,281.01	10,135,289.83
LAW ENFORCEMENT UNIT (PBA) - UNIT F	CHILDREN AND FAMILIES	1	0.00	0.00	0.00	0.00
	ENVIRONMENTAL PROTECTION	111	5,815,552.29	682,495.29	101,982.23	6,600,029.81
	HUMAN SERVICES	104	5,939,417.98	2,227,381.89	33,912.00	8,200,711.87
	JUDICIARY	2	0.00	0.00	6,050.00	6,050.00
	JUVENILE JUSTICE COMMISSION	30	2,539,363.21	68,882.01	57,978.43	2,666,223.65
	LAW AND PUBLIC SAFETY	14	1,060,827.38	21,850.27	1,896.60	1,084,574.25
	STATE PAROLE BOARD	378	26,638,811.29	679,406.66	609,475.34	27,927,693.29
	TRANSPORTATION	4	268,396.12	0.00	25,450.44	293,846.56
	TREASURY	8	542,129.92	2,250.82	0.00	544,380.74
LAW ENFORCEMENT UNIT (PBA) - UNIT F	Sum:	652	42,804,498.19	3,682,266.94	836,745.04	47,323,510.17
MANAGERIAL & EXEMPT, STATE POLICE - UNIT E	LAW AND PUBLIC SAFETY	73	4,862,397.11	3,400.56	876,968.66	5,742,766.33
MANAGERIAL & EXEMPT, STATE POLICE - UNIT E	Sum:	73	4,862,397.11	3,400.56	876,968.66	5,742,766.33
MANAGERIAL - UNIT M	AGRICULTURE	16	1,158,275.00	686.70	37,309.28	1,196,270.98
	BANKING AND INSURANCE	70	6,118,087.47	6,488.68	88,671.97	6,213,248.12
	BOARD OF THE PUBLIC UTILITIES	47	3,707,729.85	11,082.84	137,356.18	3,856,168.87
	CATASTROPHIC ILLNESS IN CHILDREN	3	185,544.77	0.00	15,867.90	201,412.67
	CHIEF EXECUTIVE	4	308,812.14	0.00	0.00	308,812.14
	CHILDREN AND FAMILIES	161	12,459,686.85	453.75	372,886.78	12,833,027.38
	CIVIL SERVICE COMMISSION	20	1,780,318.66	14,814.00	442.80	1,795,575.46
	COMMERCE COMMISSION	2	0.00	0.00	3,885.44	3,885.44
	COMMISSION ON HIGHER EDUCATION	12	518,467.72	0.00	24,103.73	542,571.45
	COMMISSION ON SCIENCE AND TECHNOLOGY	1	0.00	0.00	0.00	0.00
	COMMUNITY AFFAIRS	43	3,395,993.74	0.00	92,661.02	3,488,654.76
	CORRECTIONS	149	9,149,637.19	28,174.73	451,694.86	9,629,506.78

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MANAGERIAL - UNIT M	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	2	0.00	0.00	0.00	0.00
	DIVISION OF RATE COUNSEL	9	957,057.66	0.00	0.00	957,057.66
	EDUCATION	123	8,043,883.95	3,948.32	166,843.16	8,214,675.43
	ELECTION LAW ENFORCEMENT	2	241,241.00	0.00	0.00	241,241.00
	ENVIRONMENTAL PROTECTION	159	13,715,172.00	41,464.95	303,572.49	14,060,209.44
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	3	146,992.03	0.00	0.00	146,992.03
	HEALTH AND SENIOR SERVICES	119	8,160,101.83	3,007.04	356,548.11	8,519,656.98
	HUMAN SERVICES	311	24,601,867.59	32,959.03	1,032,004.95	25,666,831.57
	JUVENILE JUSTICE COMMISSION	81	5,436,499.71	0.00	71,005.75	5,507,505.46
	LABOR	147	9,848,780.72	20,419.35	353,116.33	10,222,316.40
	LAW AND PUBLIC SAFETY	187	15,443,183.67	0.00	376,240.48	15,819,424.15
	LEGISLATURE	1	94,099.62	0.00	0.00	94,099.62
	MILITARY AND VETERANS AFFAIRS	45	2,984,076.26	0.00	81,653.10	3,065,729.36
	MOTOR VEHICLE COMMISSION	91	4,043,964.73	5,849.19	150,749.57	4,200,563.49
	OFFICE OF ADMINISTRATIVE LAW	5	496,458.30	0.00	0.00	496,458.30
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	14	1,114,472.19	0.00	37,612.20	1,152,084.39
	OFFICE OF INFORMATION TECHNOLOGY	61	4,241,561.68	8,489.01	251,807.48	4,501,858.17
	OFFICE OF STATE COMPTROLLER	11	733,948.11	0.00	7,096.45	741,044.56
	OFFICE OF THE PUBLIC DEFENDER	95	8,608,341.11	1,588.83	204,466.04	8,814,395.98
	PUBLIC ADVOCATE	6	0.00	0.00	0.00	0.00
	PUBLIC BROADCASTING AUTHORITY	11	453,710.05	0.00	250,354.82	704,064.87

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MANAGERIAL - UNIT M	STATE	30	1,690,345.93	0.00	11,731.39	1,702,077.32
	STATE PAROLE BOARD	11	969,063.13	1,584.98	32,858.28	1,003,506.39
	TRANSPORTATION	128	9,660,283.59	121,666.33	336,365.45	10,118,315.37
	TREASURY	235	18,662,218.62	35,229.11	418,954.35	19,116,402.08
MANAGERIAL - UNIT M	Sum:	2,415	179,129,876.87	337,906.84	5,667,860.36	185,135,644.07

N/A	BOARD OF THE PUBLIC UTILITIES	1	0.00	0.00	0.00	0.00
	CHILDREN AND FAMILIES	1	0.00	0.00	0.00	0.00
	CORRECTIONS	112	0.00	109.77	7,286.92	7,396.69
	EDUCATION	35	0.00	0.00	23,897.68	23,897.68
	ENVIRONMENTAL PROTECTION	986	0.00	0.00	281,324.30	281,324.30
	HUMAN SERVICES	22	0.00	174.60	6,562.62	6,737.22
	JUDICIARY	367	0.00	0.00	305,340.29	305,340.29
	JUVENILE JUSTICE COMMISSION	5	0.00	0.00	0.00	0.00
	LAW AND PUBLIC SAFETY	14	0.00	0.00	58,645.00	58,645.00
	LEGISLATURE	1,817	3,735.63	0.00	20,866,594.46	20,870,330.09
	MILITARY AND VETERANS AFFAIRS	2,341	0.00	0.00	1,097,018.01	1,097,018.01
	STATE PAROLE BOARD	1	0.00	0.00	276.36	276.36
	TRANSPORTATION	4	0.00	1,782.78	795.36	2,578.14
	TREASURY	4	0.00	0.00	0.00	0.00
N/A	Sum:	5,710	3,735.63	2,067.15	22,647,741.00	22,653,543.78

OPERATIONS, MAINTENANCE AND SERVICES (IFPTE) - UNIT O	AGRICULTURE	9	184,152.05	0.00	294.37	184,446.42
	CASINO CONTROL COMMISSION	1	13,277.94	0.00	3,703.23	16,981.17
	CHILDREN AND FAMILIES	203	5,360,544.60	67,054.19	82,809.10	5,510,407.89
	CIVIL SERVICE COMMISSION	4	98,240.95	0.00	604.36	98,845.31
	CORRECTIONS	363	13,951,466.09	721,029.32	78,944.35	14,751,439.76
	EDUCATION	20	528,960.77	13,235.44	5,399.90	547,596.11
	ENVIRONMENTAL PROTECTION	212	7,992,245.02	469,198.79	121,500.57	8,582,944.38

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OPERATIONS, MAINTENANCE AND SERVICES (IFPTE) - UNIT O	HEALTH AND SENIOR SERVICES	10	369,754.78	0.00	186.82	369,941.60
	HUMAN SERVICES	1,482	41,301,259.92	2,927,313.53	415,870.27	44,644,443.72
	JUVENILE JUSTICE COMMISSION	43	1,725,772.85	244,938.07	7,368.06	1,978,078.98
	LABOR	12	566,198.62	24,000.03	0.00	590,198.65
	LAW AND PUBLIC SAFETY	295	11,970,145.28	1,458,966.91	114,761.58	13,543,873.77
	MILITARY AND VETERANS AFFAIRS	180	5,185,415.07	582,991.81	77,601.43	5,846,008.31
	MOTOR VEHICLE COMMISSION	16	562,732.10	9,061.70	159.68	571,953.48
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	1	44,458.70	0.00	0.00	44,458.70
	OFFICE OF INFORMATION TECHNOLOGY	1	44,319.35	0.00	0.00	44,319.35
	OFFICE OF THE PUBLIC DEFENDER	5	64,494.45	0.00	710.90	65,205.35
	STATE PAROLE BOARD	2	39,971.95	0.00	0.00	39,971.95
	TRANSPORTATION	782	27,281,860.97	6,554,699.06	172,670.51	34,009,230.54
	TREASURY	67	2,451,820.26	80,321.08	42,932.22	2,575,073.56
	Sum:	3,708	119,737,091.72	13,152,809.93	1,125,517.35	134,015,419.00
PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	AGRICULTURE	44	3,388,974.40	9,544.69	18,994.14	3,417,513.23
	BANKING AND INSURANCE	148	10,549,788.91	7,645.15	75,757.98	10,633,192.04
	BOARD OF THE PUBLIC UTILITIES	75	6,385,462.12	11,324.17	33,165.33	6,429,951.62
	CASINO CONTROL COMMISSION	5	59,399.55	0.00	9,114.97	68,514.52
	CATASTROPHIC ILLNESS IN CHILDREN	3	146,005.12	0.00	0.00	146,005.12
	CHIEF EXECUTIVE	1	41,180.62	0.00	0.00	41,180.62
	CHILDREN AND FAMILIES	1,401	90,083,780.15	162,085.05	3,358,803.26	93,604,668.46
	CIVIL SERVICE COMMISSION	4	193,805.87	1,100.00	0.00	194,905.87
	COMMISSION ON HIGHER EDUCATION	2	156,980.15	0.00	0.00	156,980.15
	COMMUNITY AFFAIRS	249	17,644,825.65	30,994.22	170,221.37	17,846,041.24
	CORRECTIONS	467	25,070,873.08	378,389.91	348,758.26	25,798,021.25

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PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	2	0.00	0.00	0.00	0.00
	DIVISION OF RATE COUNSEL	3	129,335.94	0.00	5,499.45	134,835.39
	EDUCATION	297	23,204,946.33	119,861.38	220,562.38	23,545,370.09
	ELECTION LAW ENFORCEMENT	4	280,683.34	1,755.39	0.00	282,438.73
	ENVIRONMENTAL PROTECTION	866	64,701,972.35	929,310.02	724,758.31	66,356,040.68
	HEALTH AND SENIOR SERVICES	488	34,642,292.10	54,794.67	301,121.75	34,998,208.52
	HUMAN SERVICES	3,371	176,774,752.03	15,308,525.48	2,845,734.04	194,929,011.55
	JUVENILE JUSTICE COMMISSION	171	8,843,377.47	445,734.18	137,534.70	9,426,646.35
	LABOR	515	29,492,239.43	878,990.30	550,512.70	30,921,742.43
	LAW AND PUBLIC SAFETY	534	32,836,534.29	996,348.27	278,564.72	34,111,447.28
	MILITARY AND VETERANS AFFAIRS	286	15,244,594.94	1,257,530.23	219,987.96	16,722,113.13
	MOTOR VEHICLE COMMISSION	216	13,782,618.11	181,721.67	180,963.07	14,145,302.85
	OFFICE OF ADMINISTRATIVE LAW	16	1,018,711.78	0.00	98.62	1,018,810.40
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	24	1,722,127.36	1,122.98	0.00	1,723,250.34
	OFFICE OF INFORMATION TECHNOLOGY	188	15,990,729.01	68,766.64	270,199.73	16,329,695.38
	OFFICE OF STATE COMPTROLLER	4	102,873.78	0.00	0.00	102,873.78
	OFFICE OF THE PUBLIC DEFENDER	55	2,825,147.07	5,077.31	50,172.78	2,880,397.16
	PUBLIC ADVOCATE	2	46,853.38	0.00	0.00	46,853.38
	PUBLIC BROADCASTING AUTHORITY	18	733,621.08	84,612.68	326,391.96	1,144,625.72
	STATE	37	2,575,678.13	0.00	10,215.61	2,585,893.74
	STATE PAROLE BOARD	114	7,482,444.18	3,617.37	38,150.03	7,524,211.58
	TRANSPORTATION	934	60,700,399.62	5,821,649.44	1,708,549.89	68,230,598.95
	TREASURY	747	48,589,724.11	241,096.60	699,297.96	49,530,118.67

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PRIMARY LEVEL SUPERVISORS (CWA) - UNIT R	Sum:	11,291	695,442,731.45	27,001,597.80	12,583,130.97	735,027,460.22
PROFESSIONAL UNIT (CWA) - UNIT P	AGRICULTURE	66	4,126,856.37	9,055.13	1,157.86	4,137,069.36
	BANKING AND INSURANCE	139	9,165,547.66	4,617.02	61,435.37	9,231,600.05
	BOARD OF THE PUBLIC UTILITIES	105	6,826,674.50	43,732.10	65,657.02	6,936,063.62
	CATASTROPHIC ILLNESS IN CHILDREN	4	310,335.34	0.00	0.00	310,335.34
	CHIEF EXECUTIVE	2	107,644.68	0.00	0.00	107,644.68
	CHILDREN AND FAMILIES	4,439	238,542,936.75	4,364,399.73	8,743,425.70	251,650,762.18
	CIVIL SERVICE COMMISSION	26	1,868,816.47	4,157.88	18,814.57	1,891,788.92
	COMMISSION ON HIGHER EDUCATION	3	226,266.98	0.00	0.00	226,266.98
	COMMUNITY AFFAIRS	283	15,473,643.34	44,854.90	175,509.06	15,694,007.30
	CORRECTIONS	670	37,906,461.83	81,753.88	485,383.14	38,473,598.85
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	17	1,086,056.41	0.00	15,000.00	1,101,056.41
	DIVISION OF RATE COUNSEL	12	1,126,564.40	0.00	0.00	1,126,564.40
	EDUCATION	253	17,829,793.82	225,113.65	100,106.20	18,155,013.67
	ELECTION LAW ENFORCEMENT	30	1,975,584.68	0.00	0.00	1,975,584.68
	ENVIRONMENTAL PROTECTION	850	56,228,643.42	653,461.77	610,886.64	57,492,991.83
	GOVERNORS COUNCIL ON ALCOHOLISM AND DRUG ABUSE	4	170,353.63	0.00	2,993.41	173,347.04
	HEALTH AND SENIOR SERVICES	714	47,168,891.08	49,824.88	476,376.82	47,695,092.78
	HUMAN SERVICES	2,944	183,506,421.54	1,063,163.18	3,936,785.92	188,506,370.64
	JUDICIARY	2	0.00	0.00	0.00	0.00
	JUVENILE JUSTICE COMMISSION	434	23,820,011.84	26,542.83	214,500.99	24,061,055.66
	LABOR	2,004	107,012,805.99	3,463,958.61	923,075.17	111,399,839.77
	LAW AND PUBLIC SAFETY	688	44,518,142.64	463,793.31	181,711.49	45,163,647.44

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PROFESSIONAL UNIT (CWA) - UNIT P	MILITARY AND VETERANS AFFAIRS	189	9,479,053.01	296,748.06	245,911.96	10,021,713.03
	MOTOR VEHICLE COMMISSION	174	10,894,129.08	24,355.70	85,982.73	11,004,467.51
	OFFICE OF ADMINISTRATIVE LAW	19	625,446.54	0.00	1,559.22	627,005.76
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	31	2,002,365.95	575.90	1,874.68	2,004,816.53
	OFFICE OF INFORMATION TECHNOLOGY	416	30,409,871.82	270,187.53	273,479.01	30,953,538.36
	OFFICE OF STATE COMPTROLLER	55	2,592,285.30	0.00	102,245.20	2,694,530.50
	OFFICE OF THE PUBLIC DEFENDER	751	55,009,359.92	6,243.88	390,710.50	55,406,314.30
	PUBLIC ADVOCATE	12	396,933.25	0.00	28,592.18	425,525.43
	PUBLIC BROADCASTING AUTHORITY	55	2,088,009.52	60,974.87	790,312.90	2,939,297.29
	STATE	74	3,780,518.56	4,837.96	46,866.91	3,832,223.43
	STATE PAROLE BOARD	101	6,485,631.37	4,125.15	21,628.27	6,511,384.79
	TRANSPORTATION	557	35,662,859.58	1,135,695.02	243,576.76	37,042,131.36
	TREASURY	1,295	74,644,012.66	341,914.87	370,017.19	75,355,944.72
PROFESSIONAL UNIT (CWA) - UNIT P	Sum:	17,418	1,033,068,929.93	12,644,087.81	18,615,576.87	1,064,328,594.61

PROFESSIONAL UNIT, EXEMPT - UNIT Y	AGRICULTURE	5	373,625.33	0.00	0.00	373,625.33
	BANKING AND INSURANCE	3	152,003.25	0.00	74.73	152,077.98
	BOARD OF THE PUBLIC UTILITIES	5	366,570.88	1,731.57	0.00	368,302.45
	CASINO CONTROL COMMISSION	1	63,036.74	0.00	0.00	63,036.74
	CHIEF EXECUTIVE	3	191,413.82	0.00	0.00	191,413.82
	CHILDREN AND FAMILIES	50	2,914,976.07	1,556.59	42,705.10	2,959,237.76
	CIVIL SERVICE COMMISSION	147	7,729,744.35	84,552.91	61,440.20	7,875,737.46
	COMMERCE COMMISSION	1	0.00	0.00	0.00	0.00
	COMMUNITY AFFAIRS	7	424,337.64	0.00	27,229.56	451,567.20
	CORRECTIONS	44	2,510,453.72	2,431.75	81,953.48	2,594,838.95
	DIVISION OF RATE COUNSEL	1	83,260.58	0.00	0.00	83,260.58

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PROFESSIONAL UNIT, EXEMPT - UNIT Y	EDUCATION	10	667,630.51	131.12	900.40	668,662.03
	ELECTION LAW ENFORCEMENT	1	56,612.82	0.00	0.00	56,612.82
	ENVIRONMENTAL PROTECTION	41	2,778,648.85	380.07	85,379.09	2,864,408.01
	HEALTH AND SENIOR SERVICES	24	1,288,904.26	0.00	62,379.99	1,351,284.25
	HUMAN SERVICES	120	6,755,014.45	72,923.63	210,846.26	7,038,784.34
	JUVENILE JUSTICE COMMISSION	14	879,166.18	1,466.56	321.03	880,953.77
	LABOR	48	3,529,800.55	17,930.04	103,854.42	3,651,585.01
	LAW AND PUBLIC SAFETY	414	28,912,398.16	100,673.74	186,618.27	29,199,690.17
	MILITARY AND VETERANS AFFAIRS	6	460,493.13	15,818.95	0.00	476,312.08
	MOTOR VEHICLE COMMISSION	32	2,147,683.39	0.00	12,349.80	2,160,033.19
	OFFICE OF ADMINISTRATIVE LAW	2	83,260.58	0.00	0.00	83,260.58
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	24	1,143,632.28	1,127.88	9,461.06	1,154,221.22
	OFFICE OF INFORMATION TECHNOLOGY	11	872,186.81	0.00	2,205.60	874,392.41
	OFFICE OF THE PUBLIC DEFENDER	7	578,508.50	163.75	0.00	578,672.25
	PUBLIC ADVOCATE	2	83,260.58	0.00	0.00	83,260.58
	PUBLIC BROADCASTING AUTHORITY	2	74,451.96	4,747.94	15,192.07	94,391.97
	STATE	2	174,690.36	0.00	0.00	174,690.36
	STATE PAROLE BOARD	8	681,641.84	0.00	0.00	681,641.84
	TRANSPORTATION	34	1,912,316.09	33,254.11	48,519.76	1,994,089.96
	TREASURY	104	6,900,596.85	13,425.02	78,926.93	6,992,948.80
PROFESSIONAL UNIT, EXEMPT - UNIT Y	Sum:	1,173	74,790,320.53	352,315.63	1,030,357.75	76,172,993.91
SPECIAL SERVICES - UNIT Q	AGRICULTURE	172	763,424.17	3,449.21	73,289.28	840,162.66
	BANKING AND INSURANCE	15	225,171.30	225.00	24,514.04	249,910.34
	BOARD OF THE PUBLIC UTILITIES	2	0.00	0.00	0.00	0.00

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SPECIAL SERVICES - UNIT Q	CASINO CONTROL COMMISSION	2	12,620.96	0.00	0.00	12,620.96
	CATASTROPHIC ILLNESS IN CHILDREN	2	45,674.63	0.00	0.00	45,674.63
	CHIEF EXECUTIVE	20	84,959.52	0.00	30.11	84,989.63
	CHILDREN AND FAMILIES	20	185,111.65	0.00	34,607.41	219,719.06
	CIVIL SERVICE COMMISSION	12	78,463.00	0.00	0.00	78,463.00
	COMMUNITY AFFAIRS	16	140,789.34	0.00	731.22	141,520.56
	CORRECTIONS	6	39,468.69	0.00	0.00	39,468.69
	DIVISION OF ELDERLY ADVOCACY/ OMBUDSPERSON FOR THE INSTITUTIONALIZED ELDERLY	7	189,011.30	0.00	0.00	189,011.30
	EDUCATION	242	4,332,712.30	693.01	1,676,781.51	6,010,186.82
	ENVIRONMENTAL PROTECTION	1,631	5,937,733.22	5,740.39	876,981.46	6,820,455.07
	HEALTH AND SENIOR SERVICES	165	1,263,596.96	0.00	34,055.64	1,297,652.60
	HUMAN SERVICES	2,434	13,936,657.23	37,340.98	5,452,157.57	19,426,155.78
	JUDICIARY	291	1,959,163.50	0.00	11,234.89	1,970,398.39
	JUVENILE JUSTICE COMMISSION	36	86,782.50	0.00	23,840.00	110,622.50
	LABOR	752	3,254,073.75	0.00	1,640.77	3,255,714.52
	LAW AND PUBLIC SAFETY	199	2,012,772.25	12,625.00	123,392.68	2,148,789.93
	LEGISLATURE	8	75,178.79	0.00	6,657.02	81,835.81
	MILITARY AND VETERANS AFFAIRS	401	2,109,784.29	3,427.93	568,747.37	2,681,959.59
	MOTOR VEHICLE COMMISSION	6	5,706.00	0.00	0.00	5,706.00
	OFFICE OF ADMINISTRATIVE LAW	18	168,075.96	0.00	33,406.08	201,482.04
	OFFICE OF HOMELAND SECURITY AND PREPAREDNESS	29	362,382.00	0.00	15,000.00	377,382.00
	OFFICE OF INFORMATION TECHNOLOGY	2	19,055.00	0.00	0.00	19,055.00
	OFFICE OF THE PUBLIC DEFENDER	54	565,187.89	0.00	1,521.10	566,708.99
	PUBLIC ADVOCATE	1	0.00	0.00	0.00	0.00

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SPECIAL SERVICES - UNIT Q	PUBLIC BROADCASTING AUTHORITY	5	11,589.75	0.00	81.00	11,670.75
	STATE	47	127,967.87	0.00	227.25	128,195.12
	STATE PAROLE BOARD	12	129,757.52	0.00	18,689.80	148,447.32
	TRANSPORTATION	63	798,420.11	172,767.59	374,626.56	1,345,814.26
	TREASURY	58	493,663.93	0.00	96,525.23	590,189.16
SPECIAL SERVICES - UNIT Q	Sum:	6,728	39,414,955.38	236,269.11	9,448,737.99	49,099,962.48
STATE TROOPERS NON-COMMISSIONED OFFICERS (STNCOA) - U	LAW AND PUBLIC SAFETY	1,115	94,536,157.53	77,857.01	14,341,297.05	108,955,311.59
STATE TROOPERS NON-COMMISSIONED OFFICERS (STNCOA) - UNIT N	Sum:	1,115	94,536,157.53	77,857.01	14,341,297.05	108,955,311.59
STATE TROOPERS (STFA) - UNIT T	LAW AND PUBLIC SAFETY	1,529	106,080,680.94	80,539.92	21,252,383.44	127,413,604.30
STATE TROOPERS (STFA) - UNIT T	Sum:	1,529	106,080,680.94	80,539.92	21,252,383.44	127,413,604.30
STATE TROOPERS SUPERIOR OFFICERS (STSOA) - UNIT 9	LAW AND PUBLIC SAFETY	342	30,253,537.00	40,953.61	3,719,893.61	34,014,384.22
STATE TROOPERS SUPERIOR OFFICERS (STSOA) - UNIT 9	Sum:	342	30,253,537.00	40,953.61	3,719,893.61	34,014,384.22
	CORRECTIONS	31	3,527,978.96	24,816.82	23,734.00	3,576,529.78
	Sum:	31	3,527,978.96	24,816.82	23,734.00	3,576,529.78
	Sum:	102,721	4,796,916,078.89	189,196,942.55	148,474,733.42	5,134,587,754.86